



BoE Finance Committee Meeting
Committee Members: Michael Tindall, Corey Horky, Jeff White
Friday, May 9th, 2024
1:00 p.m.
Riverside Media Center

Agenda

1. Budget Update
 - a. General Fund Expenditures to Date Comparison
 - b. Student Forecast, Updated as of April 2024
 - c. Met with All Department Heads
 - d. Budget Discussions
2. Foundation Allowance Increase Proposals:
 - a. \$9,849, with a \$241 Per Pupil Increase in the Governor's Proposed 2024/25 Budget
 - b. \$9,910, with a \$302 Per Pupil Increase in the Senate Proposed 2024/25 Budget
 - c. \$9,825, with a \$217 Per Pupil Increase in the House Proposed 2024/25 Budget
3. Loans and Borrowing
 - a. SLRF- Debt Repayment (To cover debt payments beyond taxpayers debt payments)
 - b. State Aid Note - Bridge the summer gap of one month w/ no State Aid funding
4. Finance Department Feedback
 - a. Monthly BoE Treasurer's Report
 - b. Questions